

13/7/2021



UN Development Programme

Regional Centre - Panama

Project: 00080822

Project Title: CAM Evidence-Based Information Management CS

Start Year: 2014

End Year: 2024

Implementing Partner: UNDP

Responsible Parties: UNDP
BLZ Min Home Affairs

Revision Type: Substantive Revision 2

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
SIDA	28623 FW_Rule of Law	78,472.97
USAID	30000 Programme Cost Sharing	12,419,623.28
Total Budget (2021 and Beyond)		12,498,096.25
Total Utilization (2020 and Prior)		18,626,903.75
Project Total		31,125,000.00
Unprogrammed/Unfunded		0.00

Project Description:

As of May 2021, the donor approved additional funding which allows continuing project activities for 3 more years. This new funding will finance continuation of project activities and the inclusion of new key activities aimed to deepen the gender-focused information management chain, and to adopt innovative tools to better understand how citizen security affects those who are disadvantaged. This new approach will provide better input for the design and implementation of evidence-based public security policies for citizens in the region. In order to ensure the sustainability of the results and national ownership, the Project will continue to maintain close ties with the national public policy and political framework of the target country. Therefore, the Project will adopt six implementation strategies: 1. Interoperability and Local - national - regional coordination; two. Multidimensional analysis of the problem; three. Innovation and technology for better data ecosystems; 4. Information & data to action and transformation; five. User & Citizen Experience; six. Collaboration, Learning and Adaptation (CLA).


Under the same two project components implemented since 2014, it will include an innovative approach (same but different), using tools that allow us to delve into the citizen security, justice, and social cohesion. Data-collection for multidimensional analysis through big data tools and data ecosystems will make a leap.

This budget revision aims to reflect the increase in the project's budget in US\$10million, with an extended period until May 2024. Two new outputs have been created to manage this increase (000127144 & 000127145). Also, in this budget revision a transfer of the unused funds of project 00090391 from Belize's Department to the Regional Department will be reflected.

13/7/2021




UN Development Programme Regional Centre - Panama

Agreed by: Linda Maguire 
Deputy Regional Director RBLAC – Officer in Charge

15-Jul-2021

Agreed by:

Agreed by: José Cruz-Osorio 
Manager
Agreed by: Regional Hub Panama / RBLAC

15-Jul-2021

MS

JA



IG